8.13.21

#### **CRITERIA**

- **Geographic distribution** equitable distribution of resources and effort
- **Project size** scope and complexity determine budget and schedule
- Available auxiliary funding leverage assessments and take advantage of opportunities
- **Partnerships** from essential (Public Works, SFMTA) to helpful (Friends of the Urban Forest)
- **Board & community proposals** be responsive to community requests and board initiatives
- **Type of project** capital, maintenance, safety, infrastructure, advocacy
- Cadence of deliverables complete a reasonable number of varied projects each fiscal year

## **APPROVED PROJECT PIPELINE**

#### **NORTH DOGPATCH**

## • 20<sup>th</sup> Street

*Project Goals:* Provide a pedestrian path of travel on 20th between Tennessee and Indiana.

Convert the space under the 20<sup>th</sup> St overpass at Minnesota to positive public use.

Make further public space improvements as possible.

Est completion: FY 21/22, Q3 to FY 22/23, Q1-2 Partners: Amazon, SF Recreation & Parks

Funding: Amazon (sidewalk installation, road resurfacing, lighting), UCSF (\$32,000 potential),

In-kind donations, GBD, TBD

Budget: TBD

## Esprit Park

*Project Goals:* Act as fiscal sponsor for the design and engineering of the Esprit park Renovation.

Assist Fletcher Studio and RecPark.

Coordinate with other nearby projects and concerns.

Assist with community engagement.

Est completion: FY 22/23, Q4

Partners: SF Recreation & Parks Funding: UCSF (\$835,000)

Budget: \$835,000

### **CENTRAL DOGPATCH**

# Angel Alley

Project Goals: Increase nighttime lighting along Angel Alley, improving visibility and encouraging

use of the alley as a pedestrian and bike way.

Est completion: FY 21/22, Q 2-3
Partners: Public Works

Funding: CCG (\$101,700), GBD

*Budget:* \$210,000

## Iowa Street Greening

*Project Goals:* Plant the verge on the east side of lowa between 22<sup>nd</sup> and 23<sup>rd</sup>.

Continue to improve the area around the 22<sup>nd</sup> St Caltrain Station and the 22<sup>nd</sup> St

commercial corridor. Expand native habitat.

Include the SW and SE corners of Iowa and 23<sup>rd</sup> as possible

Est completion: FY 21/22, Q 2-3 Partners: Public Works

Funding: CCG (\$75,000), Power Station (\$40,000), GBD

Budget: Est \$130,000

Woods Yard

*Project Goals:* Add tables to the red chair seating

Repair the existing wood top tables and seats

Est completion: FY 21/22, Q 2-3

Partners: SFMTA
Funding: GBD
Budget: TBD

#### **SOUTH DOGPATCH**

## • (Gears) Meadow

*Project Goals:* Retain the meadow as a green space.

Install a new fence with a south truck gate.

Create a GBD Maintenance and materials yard, with storage container.

Explore possible community uses.

*Est completion:* Initial goals complete. Further improvements and amenities will follow.

Funding: GBD Budget: \$41,700

## Progress Park

*Project Goals:* Make needed repairs and upgrades to the GBD's largest greenspace.

Repaint the cow.

Repair and extend the irrigation.

Refurbish the bocce court – improve drainage, resurface.

Est completion: Cow, bocce court complete; irrigation Q2

Partners: Dogpatch Bocce League Funding: Power Station (potential), TBD

Budget: Bocce drainage: & material \$4,000 (Bocce league provided court refinish labor.)

Irrigation extension & repair: \$500

Cow refinishing: \$5,000

Total: \$9,500

#### Minnesota Grove

*Project Goals:* Irrigation system improvements – raise sprinkler heads.

Budget: \$700

# **NW POTRERO HILL**

## • Vermont St street trees and sidewalk gardens

Project Goals: Green the 400, 500, and 600 blocks.

Est completion: FY21/22 Q2 - Q3

Partners: Friends of the Urban Forest

Funding: CCG (through FUF application with GBD help), GBD, Private homeowners

Budget: TBD , FUF negotiating with CCG on the final grant amount

## Vermont St Greenway

Project Goals: Calm Vermont St traffic.

Mitigate freeway pollution with increased permeable and planted area.

Make Vermont St more walkable and create a public amenity.

Close the west lane of Vermont moving sidewalk and parking eastward and relocate the Caltrans fence to create a 20' wide permeable planted area for 400' on

the west side of Vermont

Est completion: FY22/23 Q3 – Q4 to FY23/24
Partners: Public Works, Gateway Project

Funding: CCG (\$175,000 potential), Spear Capital (\$10,000), GBD, other

Budget: Est \$250,000

#### **ALL ZONES**

## • Garbage bin enclosure

Project Goals: Create an enclosure with concrete pad for Recology collection bins; set up an

account with Recology for our street and garden waste for which we would be

reimbursed, reducing labor and dump fees.

Est completion: TBD

Partners: Public Works, Recology

Funding: GBD Budget: TBD

## **ADDITIONAL POTENTIAL PROJECTS**

# • Iowa St Pylon Murals

*Project Goals:* Add art to the 280 freeway pylons in Iowa between 22<sup>nd</sup> and 23<sup>rd</sup>.

Mitigate the ugliness under and around 280.

Build on the Iowa St, Caltrain station, Meadow projects.

Improve views as far away as Tennessee and Pennsylvania Streets.

### • Murals/Wall art

Project Goals: Beautify, delight, replace blight

Add murals on buildings, freeway pylons, etc. at locations like 20<sup>th</sup> St; La Stazione condos, facing east; 22<sup>nd</sup> St train station platform; Holzmeuller building on

Minnesota at Minnesota Grove; Friend Warehouse along 23<sup>rd</sup> St; Thatcher Popcorn

building at 23<sup>rd</sup> and Tennessee

### Minnesota slow street

*Project Goals:* Assist with the MinneSlowta St project as possible

Advocacy?

Temporary installations?

## • Gateway Eco-Patch Master Plan

*Project Goals:* Plan the expansion of the Eco-Patch and coordinate with Public Works plantings

for the Gateway project

## Movie Night(s)

*Project Goals:* Show films at the Gears, Esprit, north or south Minnesota, etc.