

**MAINTENANCE: Aim To Please**  
**Schedule & Budget 2020/21**  
6/14/20

Annual \$114,340  
Monthly \$9,529

	Crew	Hours	Total HRS	Annual Cost
<b>MONDAY</b>				
Dogpatch	2	2.0	4	\$10,395
NW Potrero Hill	2	2.0	4	\$10,395
			8	\$20,789
<b>TUESDAY</b>				
Dogpatch	2	4.0	8	\$20,789
			8	\$20,789
<b>WEDNESDAY</b>				
Dogpatch	2	4.0	8	\$20,789
			8	\$20,789
<b>THURSDAY</b>				
Dogpatch	2	2.0	4	\$10,395
NW Potrero Hill	2	2.0	4	\$10,395
			8	\$20,789
<b>FRIDAY</b>				
Dogpatch	2	4.0	8	\$20,789
			8	\$20,789
<b>STEAM CLEANING</b>				
Dogpatch	1	4.0	4	\$10,395
NW Potrero Hill	1	0.0	0	\$0
			4	\$10,395

**Rates**

Foreman  
Laborer  
Dump Fees  
Equipment , Transportation

Rate	Monthly
\$55	\$4,983
\$38	\$3,291
	\$642
	\$613
	\$9,529

**Annual Distribution**

Dogpatch \$93,551  
NW Potrero Hill \$20,789