**GBD Project & Operations List**

**7/15/201**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Project*** | ***Estimated Timeframe*** | ***Partners*** | ***GBD Role*** |
| **LARGE CAPITAL PROJECTS** |  |  |  |
| USOP Plaza | Phase 1: 2020 | UCSF | Advocacy, concept development, partial funding? |
| Esprit Park Renovation | 2021 | RPD | Fiscal sponsor |
| 20th Street | 2020-21 | Amazon, Nelson Nygaard | Advocacy, concept development |
| Angel Alley Lights | 2019-20 |  | Concept development, partial funding,  grant application? |
| Trains Station Area/Iowa | Next phase: 2019-20 | Caltrain, MUNI? | Concept development, partial funding |
| Minnesota Grove Expansion, Minnesota St | Temporary: 2019-20  Public Works: 2020-21 | Public Works, Rappaports |  |
| Vermont St/Loop | 2021-22 | Public Works, SFMTA | Advocacy |
| GBD park signage | 2019 | SOM | Concept development, funding |
|  |  |  |  |
| **SMALL CAPITAL PROJECTS** |  |  |  |
| IM Scott brickwork, infill planting, signage | 2019 |  |  |
| Woods Yard plant fence, infill planting | 2019 |  |  |
| Progress Park cow | ? |  |  |
| Minnesota Grove irrigation | ? |  |  |
| Fallen Bridge ramp fence, new planted areas | 2019-20 |  |  |
| Benches trellis | 2019 |  |  |
| Potrero Dog Station – complete plantings |  |  |  |
|  |  |  |  |
| **WEBSITE** |  |  |  |
| Update projects | 2019 |  |  |
| Add pages on habitat, water, etc, | 2019-20 |  |  |
|  |  |  |  |
| **ADVOCACY** |  |  |  |
| Dogpatch pedestrian master plan | ongoing | Public Works. SFMTA |  |
| Gears parcel/Food Bank |  |  |  |
|  |  |  |  |
| **SPECIAL PROJECTS** |  |  |  |
| Water reclamation | ongoing | RDG, Harmonic, MSP |  |
| Natural Habitat | ongoing |  |  |
| Art | ongoing |  |  |
| **OPERATIONS** |  |  |  |
| Park & Greenspace maintenance |  |  |  |
| Sidewalk cleaning |  |  |  |
| Graffiti abatement |  |  |  |
| Insurance |  |  |  |
| Photography |  |  |  |
| Expand storage & organize |  |  |  |
| Update City & State baseline services |  |  |  |
| Find/create a GBD Meeting space |  |  |  |
|  |  |  |  |
| **COMMUNITY ENGAGEMENT** |  |  |  |
| Volunteer coordination |  |  |  |
| Neighborhood meetings & events |  |  |  |
| Monthly eblast |  |  |  |
| Potrero View Posting |  |  |  |
| Board elections |  |  |  |
| Annual party |  |  |  |
| Annual survey |  |  |  |
| Mailers |  |  |  |
|  |  |  |  |
| **FINANCIAL** |  |  |  |
| Budget |  |  |  |
| Grant writing |  |  |  |
| Donor solicitation |  |  |  |
|  |  |  |  |
| **REPORTING** |  |  |  |
| Annual report |  |  |  |
| Midyear report |  |  |  |
| Grant management |  |  |  |
| Annual assessment adjustments |  |  |  |
|  |  |  |  |
| **CONTRACTING** |  |  |  |
| Landscape maintenance |  |  |  |
| Sidewalk cleaning & graffiti |  |  |  |
| Project contractors |  |  |  |
| Project partner agreements/MOUs |  |  |  |